



TSANTSABANE LOCAL MUNICIPALITY

Notice is hereby given in terms of Section 28(2) of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003), that the Municipal Council has approved the Adjustment Budget for the 2025/2026 financial year at a Council meeting held on 24 February 2026.

Council:

- That Council takes note that the costs as envisaged in Section 19(2)(a) and (b) of the MFMA were determined after consultation with the respective Directors, who confirmed the projected costs as per the draft adjustment budget and tariff working file submitted for consideration.
- That Council considers and notes the funding sources linked to the Municipality's capital programme, and further notes that the funding allocations, as per the Division of Revenue Act (DoRA), remain uncommitted and are available for their intended purposes.

Revenue Source	Original Budget 2025/2026	Adjustment Budget
Municipal Infrastructure Grant	R17 026 850.00	R17 026 850.00
Water Service Infrastructure Grant	R14 163 000.00	R14 163 000.00

Description	Original Budget 2025/2026	Adjustment Budget
Total Operating Revenue	259 114 692	282 620 874
Total Operating Expenditure	326 419 585	365 865 011
Surplus / Deficit for the year	- 67 304 893	- 83 244 137

The approved Adjustment Budget and all supporting documents are available for public inspection during office hours at the Municipal Offices, Facebook page and Municipal website.

13 Springbok,
POSTMASBURG
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Facebook Page: Tsantsabane Local Municipality

Municipal website: www.tsantsabane.gov.za

Enquiries may be directed to **Mr Jeffrey Moselelane (CFO)** in respect of the budget and related documentation, at telephone number **(053) 313 7300** during office hours.